

Economic Impact Report

Atlantic City Gaming Industry

Fourth Quarter 2010 Report

(Includes December 2010 Monthly and Fourth Quarter Statistics)

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CASINO HOTEL STATISTICS FOR THE MONTH OF DECEMBER 2010

	AC Hilton	Bally's Park Place	Borgata	Caesars	Harrah's	Resorts	Showboat	Tropicana	Trump Marina	Trump Plaza	Trump Tai Mahal	Industry Total
Casino Square Footage	75,416	167,209	136,667	111,812	177,001	99,030	122,454	138,130	78,535	86,923	149,239	1,342,416
Simulcast Square Footage	-	9,393	23,620	28,963	569	-	17,086	-	-	-	12,483	92,114
TABLE GAMES:												
Blackjack	37	73	85	57	69	33	38	51	28	30	62	563
Craps	5	10	14	13	9	5	5	8	5	4	12	90
Roulette	7	21	21	16	12	9	9	15	6	8	14	138
Big Six	1	2	1	1	1	1	1	1	-	-	1	10
Baccarat	-	1	2	3	-	1	-	-	-	-	-	7
Minibaccarat	17	20	9	11	5	20	8	9	11	9	14	133
Sic Bo	1	1	-	1	-	-	-	-	-	-	1	4
Pai Gow Poker	4	8	6	6	3	1	3	2	2	2	5	42
Pai Gow	5	3	2	5	1	2	2	2	1	2	3	28
Poker	2	26	85	32	40	-	24	34	-	-	63	306
Caribbean Stud Poker	1	2	4	2	1	-	1	1	1	-	2	15
Let It Ride Poker	2	4	5	2	4	2	3	2	2	2	3	31
Casino War	-	-	-	-	-	-	-	-	-	-	-	0
Spanish 21	2	8	5	5	1	3	1	4	3	3	3	38
Three Card Poker	6	15	16	8	10	5	7	8	5	6	8	94
Four Card Poker	1	6	4	4	2	-	1	2	1	2	2	25
Double Attack Blackjack	-	-	-	1	1	-	1	1	-	-	1	5
Texas Hold'Em Bonus Poker	-	3	4	2	1	1	-	2	-	2	2	17
Flop Poker	1	-	4	-	3	-	2	-	1	-	-	11
Asia Poker	-	2	2	2	-	-	-	-	-	-	1	7
Ultimate Texas Hold'Em	-	2	-	1	-	-	1	-	1	-	-	5
Winner's Pot Poker	-	1	-	-	-	-	-	-	-	-	-	1
Mississippi Stud (a)	-	-	-	1	-	-	-	-	1	-	-	2
Mini-Tex 3 Card Hold'Em (b)	-	-	-	-	-	-	-	-	1	-	-	1
Supreme Pai Gow (c)	-	-	-	-	-	-	-	-	-	-	-	0
Total Table Games	92	208	269	173	163	83	107	142	69	70	197	1,573
KENO WINDOWS	-	-	-	-	4	-	-	-	-	-	2	6
SLOT MACHINES:												
\$.01 and .02 Slot Machines	924	1,045	1,339	973	517	603	552	930	611	611	1,112	9,217
\$.05 Slot Machines	61	412	569	222	362	155	141	216	214	152	199	2,703
\$.25 Slot Machines	350	837	362	390	534	368	294	254	360	455	521	4,725
\$.50 Slot Machines	32	81	90	68	8	47	3	33	39	70	23	494
\$1 Slot Machines	218	351	233	306	191	163	173	207	212	149	338	2,541
\$5 Slot Machines	84	94	88	67	58	62	30	51	48	39	74	695
\$25 Slot Machines	6	18	20	18	16	9	3	15	10	12	12	139
\$100 Slot Machines	6	13	12	14	8	9	3	12	5	6	23	111
Multi-Denominational Slot Machines	133	553	712	412	1,145	775	1,441	1,103	230	150	476	7,130
Other Slot Machines	24	30	49	48	30	20	5	41	16	64	31	358
Total Slot Machines	1,838	3,434	3,474	2,518	2,869	2,211	2,645	2,862	1,745	1,708	2,809	28,113
Casino Square Footage	75,416	167,209	136,667	111,812	177,001	99,030	122,454	138,130	78,535	86,923	149,239	1,342,416
Simulcast Square Footage	-	9,393	23,620	28,963	569	-	17,086	-	-	-	12,483	92,114
Number Of Hotel Rooms	809	1,748	2,769	1,141	2,590	942	1,331	2,129	728	906	2,010	17,103
Number of Parking Spaces	1,402	3,984	6,443	5,324	4,703	1,337	3,499	4,975	2,986	2,618	5,616	42,887
Property & Equipment, Gross (\$ Millio	42	846	1,784	830	1,454	22	670	197	35	63	370	6,314
Number of Employees	2,005	4,061	6,311	3,246	3,858	1,724	2,541	3,011	1,631	1,917	3,840	34,145

(a) Mississippi Stud commenced operations in April 2009.

(b) Mini-Tex 3 Card Hold'Em commenced operations in July 2009.

(c) Supreme Pai Gow commenced operations in November 2009.

**ATLANTIC CITY CASINO INDUSTRY
STATEMENTS OF INCOME
FOR THE QUARTER ENDED DECEMBER 31, 2010
(\$ in Thousands)**

	AC Hilton	Bally's AC	Borgata	Caesars	Harrah's Marina	Resorts (a)	Showboat	Tropicana	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
REVENUE:												
Casino	\$ 33,422	\$ 96,150	\$ 148,759	\$ 88,825	\$ 98,642	\$ 30,617	\$ 57,687	\$ 73,647	\$ 34,601	\$ 36,304	\$ 86,185	\$ 776,619
Rooms	2,677	11,232	27,003	8,795	17,354	3,086	7,954	14,792	3,142	4,948	12,700	113,883
Food and Beverage	4,518	13,641	34,162	11,046	17,716	3,649	9,551	9,398	3,646	4,659	12,962	147,147
Other	668	3,021	9,705	3,554	6,118	789	2,317	4,620	1,799	2,048	5,215	40,054
Total Revenue	41,685	118,044	219,629	112,020	133,830	38,341	77,499	102,357	43,388	47,958	116,962	1,057,703
Provision for Doubtful Accounts	11,268	37,383	62,845	20,922	30,663	11,322	24,242	26,327	12,311	11,974	33,254	299,231
NET REVENUE	30,477	86,661	168,784	92,498	104,777	27,019	53,247	74,030	31,287	35,984	83,708	778,472
COSTS AND EXPENSES:												
Cost of Goods and Services	31,932	67,517	111,483	63,039	68,248	24,156	42,147	53,297	29,185	32,945	68,439	592,388
Selling, General, and Administrative	(2,030)	11,835	21,831	11,960	13,831	7,304	7,974	13,538	6,412	8,085	16,130	116,270
Provision for Doubtful Accounts	405	308	881	428	446	253	518	807	615	564	2,131	7,357
Total Costs & Expenses	30,506	79,460	133,995	75,427	82,525	31,713	50,639	67,642	36,212	41,494	86,700	715,915
GROSS OPERATING PROFIT	169	7,201	34,789	17,071	22,452	(4,694)	2,608	6,388	(4,925)	(5,510)	(2,992)	62,557
Depreciation and Amortization	325	9,586	16,573	12,294	13,771	464	5,959	4,482	1,264	2,503	5,539	72,760
Charges from Affiliates Other than Interest	-	-	-	-	-	81	-	-	-	-	-	81
Management Fees	330	5,863	-	4,960	11,946	-	3,915	-	1,557	2,035	4,169	34,775
Other	-	-	-	-	-	-	-	-	-	-	-	-
INCOME (LOSS) FROM OPERATIONS	(486)	(8,248)	18,216	(10,183)	(3,265)	(5,239)	(7,266)	1,906	(7,746)	(10,048)	(12,700)	(45,059)
OTHER INCOME (EXPENSES):												
Interest (Expense) - Affiliates	(5,333)	(12,410)	-	(11,052)	-	-	-	-	(1,466)	(2,006)	(7,338)	(36,605)
Interest (Expense) - External	(350)	(43)	(21,792)	(104)	(9,205)	(28)	(3)	(146)	(306)	(484)	(32,541)	(44,511)
Invest-Aff-Tax & Related Income (Exp.)-Net	(141)	334	(1,074)	(82)	(194)	(186)	(266)	(299)	(143)	306	(359)	(2,084)
Nonoperating Income (Expense) - Net	(15,119)	89	398	(1,115)	11,416	72,497	211	505	2,060	196	56	71,141
Total Other Income (Expense)	(20,973)	(12,053)	(22,468)	(12,353)	2,017	72,303	(55)	203	305	(1,890)	(8,125)	(3,089)
Income (Loss) Before Taxes & Extraordinary Items	(21,459)	(20,301)	(4,252)	(22,536)	(1,248)	67,064	(7,321)	2,109	(7,441)	(11,938)	(20,825)	(48,148)
Provision (Credit) for Income Taxes	(7,887)	(116)	(116)	(8,411)	(972)	6,345	(2,529)	14	-	-	-	(13,556)
Income (Loss) Before Extraordinary Items	(21,459)	(20,417)	(4,368)	(23,547)	(2,220)	63,719	(4,792)	2,095	(7,441)	(11,938)	(20,825)	(34,550)
Extraordinary Items - (Net of Income Taxes)	-	-	-	-	-	-	-	-	-	-	-	-
NET INCOME (LOSS)	\$ (21,459)	\$ (20,417)	\$ (4,368)	\$ (23,547)	\$ (2,220)	\$ 63,719	\$ (4,792)	\$ 2,095	\$ (7,441)	\$ (11,938)	\$ (20,825)	\$ (34,550)

(a) Resorts was acquired by DGB LLC on December 7, 2010, thus their income statement results for the quarter reflect RH management through December 6, 2010 and DGB LLC ownership thereafter.

As of 4/1/2011

**ATLANTIC CITY CASINO INDUSTRY
STATEMENTS OF INCOME
FOR THE QUARTER ENDED DECEMBER 31, 2009
(\$ in Thousands)**

	AC Hilton	Bally's AC	Borgata	Caesars	Harrah's Marina	Resorts	Showboat	Tropicana	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
REVENUE:												
Casino	\$ 38,015	\$ 107,321	\$ 153,387	\$ 113,235	\$ 116,383	\$ 39,733	\$ 74,763	\$ 96,887	\$ 53,417	\$ 43,680	\$ 98,677	\$ 885,678
Rooms	3,270	11,262	26,067	9,088	17,275	3,269	8,002	15,132	3,295	5,139	12,671	114,608
Food and Beverage	4,738	15,138	32,207	11,813	18,339	4,540	10,517	10,349	3,783	4,770	13,115	126,369
Other	1,115	3,473	10,124	3,892	4,495	953	2,235	5,074	1,679	1,748	6,278	43,352
Total Revenue	47,159	137,224	221,895	137,069	158,363	49,485	95,617	117,422	42,441	35,437	130,941	1,172,700
Provision for Doubtful Accounts	13,236	36,540	46,467	32,804	43,949	14,948	31,840	25,745	8,850	12,647	26,059	267,614
NET REVENUE	33,923	100,684	175,428	104,265	114,414	34,537	63,777	91,677	33,591	22,790	104,882	905,086
COSTS AND EXPENSES:												
Cost of Goods and Services	34,768	79,528	112,223	65,614	71,230	30,810	44,288	57,331	29,280	34,818	68,661	625,207
Selling, General, and Administrative	7,013	10,624	23,453	14,108	13,601	8,161	8,611	12,913	6,578	7,768	13,015	126,135
Provision for Doubtful Accounts	762	694	1,678	2,159	1,541	781	488	328	468	614	3,127	13,146
Total Costs & Expenses	42,543	90,846	137,354	81,881	86,372	39,752	53,387	70,572	36,326	43,200	85,723	784,488
GROSS OPERATING PROFIT	(8,620)	9,838	38,074	22,384	28,042	(5,215)	10,390	21,105	(2,735)	(210)	15,269	111,548
Depreciation and Amortization	(308)	9,478	16,380	10,255	13,995	592	6,391	15,911	870	1,361	9,925	87,191
Charges from Affiliates Other than Interest	-	-	-	-	-	284	-	-	-	-	-	284
Management Fees	659	6,824	-	5,108	8,578	-	3,895	-	1,281	1,529	3,165	30,887
Other	-	-	-	-	-	-	-	-	-	-	-	-
INCOME (LOSS) FROM OPERATIONS	(8,142)	(1,438)	18,674	8,768	13,011	(4,329)	14,276	32,006	(1,454)	(2,740)	14,359	(8,584)
OTHER INCOME (EXPENSES):												
Interest (Expense) - Affiliates	(8,155)	(12,410)	-	(11,073)	-	(17,461)	-	-	(484)	(1,744)	(6,250)	(37,587)
Interest (Expense) - External	(6)	(178)	(5,767)	(69)	(12,483)	(719)	-	(22)	(142)	(270)	(450)	(18,817)
Invest-Aff-Tax & Related Income (Exp.)-Net	(161)	1,819	(1,209)	(257)	(192)	(559)	(241)	(200)	(138)	109	(402)	(1,857)
Nonoperating Income (Expense) - Net	(277,233)	233	(820)	(1,377)	(22,984)	(160,379)	254	(2,457)	47	222	48	(348,158)
Total Other Income (Expense)	(285,887)	(10,736)	(7,496)	(12,797)	(113,341)	(267,869)	13	(2,679)	(727)	(1,791)	(7,094)	(428,149)
Income (Loss) Before Taxes & Extraordinary Items	(294,009)	(12,173)	11,178	(8,029)	(115,942)	(214,944)	61	(17,485)	(6,443)	(4,531)	(4,896)	(432,733)
Provision (Credit) for Income Taxes	(2,608)	360	(9,303)	55,124	70	(2,012)	(833)	-	-	-	-	37,717
Income (Loss) Before Extraordinary Items	(294,760)	(11,813)	10,875	(7,975)	(115,872)	(216,956)	(2,845)	(16,652)	(6,443)	(4,531)	(4,896)	(405,016)
Extraordinary Items - (Net of Income Taxes)	-	-	-	-	-	396,445	-	-	-	-	-	396,445
NET INCOME (LOSS)	\$ (294,760)	\$ (11,813)	\$ 10,875	\$ (7,975)	\$ (115,872)	\$ 396,445	\$ (2,845)	\$ (16,652)	\$ (6,443)	\$ (4,531)	\$ (4,896)	\$ (405,016)

As of 4/1/2011

ATLANTIC CITY CASINO INDUSTRY
STATEMENTS OF INCOME
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2010
(\$ in Thousands)

	AC Hilton	Bally's AC	Borgata	Caesars	Harrah's Marina	Resorts (a)	Shoebout	Tropicana (b)	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
REVENUE												
-Gaming	\$ 181,593	\$ 425,345	\$ 943,904	\$ 408,614	\$ 450,782	\$ 152,950	\$ 283,272	\$ 293,306	\$ 146,979	\$ 173,100	\$ 398,842	\$ 3,537,744
-Rooms	14,743	46,318	115,199	38,678	75,283	15,006	37,071	66,917	15,642	23,206	56,913	406,653
-Food and Beverage	2,184	66,951	147,751	49,508	52,652	13,556	40,130	41,557	10,098	22,977	52,569	574,603
-Other	4,293	14,915	42,931	15,674	25,618	3,454	10,370	17,973	5,609	8,392	25,023	178,008
Total Revenue	202,813	568,529	949,785	512,372	538,115	169,376	378,655	419,693	189,209	227,736	535,074	4,800,298
-Net Revenue - Net Allowances	56,443	144,237	211,255	129,891	159,094	59,219	114,966	106,921	49,580	54,787	137,800	1,223,304
NET REVENUE	144,170	424,302	738,429	382,481	479,021	134,956	262,159	310,772	140,129	172,949	397,474	3,576,991
COSTS AND EXPENSES												
-Cost of Goods and Services	140,645	297,031	471,702	254,988	294,338	120,658	182,582	219,433	123,945	142,844	282,607	2,521,076
-Selling - General - and Administrative	20,427	45,008	88,592	53,942	57,479	30,449	32,550	63,433	22,747	30,567	57,262	462,495
-Provision for Doubtful Accounts	3,054	1,045	3,490	2,094	2,460	1,527	1,034	2,527	1,799	1,900	6,592	29,525
-Total Costs & Expenses	163,137	343,094	563,783	311,024	344,457	152,634	217,066	275,693	148,491	175,311	346,781	3,042,091
GROSS OPERATING PROFIT	(18,967)	71,218	174,685	71,457	134,594	(19,578)	45,063	35,079	(8,332)	(2,363)	50,693	534,600
-Depreciation and Amortization	3,390	35,328	65,540	49,372	54,358	875	24,097	25,048	3,738	8,749	30,813	308,511
-Charges from Affiliates - Other than Interest	-	-	-	-	-	-	-	-	-	-	-	-
-Management Fees	1,343	24,009	-	20,836	40,895	-	18,535	-	5,422	5,883	14,855	131,545
-Other	-	-	-	-	-	-	-	-	-	-	-	-
INCOME (LOSS) FROM OPERATIONS	(23,700)	9,083	105,025	1,949	39,334	(19,534)	4,461	9,031	(17,490)	(10,026)	5,025	97,490
OTHER INCOME (EXPENSES)												
-Interest (Expense) - Affiliates	(22,173)	(49,540)	-	(44,296)	-	-	-	(3,854)	(6,781)	(25,126)	(151,202)	(151,202)
-Interest (Expense) - External	(584)	(551)	(50,199)	(399)	(44,139)	(71)	-	(572)	(1,459)	(1,882)	(69,370)	(69,370)
-Invest - At - Tan & Related Income (Exp.) Net	(652)	(1,253)	(4,048)	(852)	(1,852)	(1,334)	(2,497)	(1,018)	(2,551)	(2,791)	(5,453)	(28,671)
-Nonoperating Income (Expense) - Net	(14,853)	68,429	(14,141)	25,139	3,541	1,184	(12,027)	3,568	335,170	(3,833)	285,603	285,603
Total Other Income (Expense)	(38,102)	(80,593)	(65,532)	(25,892)	(72,136)	(1,303)	(13,003)	(3,389)	324,190	(145,279)	3,630	-
Income (Loss) Before Taxes/Extraordinary Items	(61,802)	(40,997)	49,494	(67,623)	(13,442)	52,602	3,156	(4,028)	(20,879)	308,174	(140,251)	101,090
-Provision (Credit) for Income Taxes	-	(13,577)	5,273	(20,762)	5,677	9,356	1,974	(77)	-	-	-	(15,157)
Income (Loss) Before Extraordinary Items	(61,802)	(27,420)	44,221	(37,031)	7,795	45,237	1,184	(3,951)	(20,879)	308,174	(140,251)	116,247
-Extraordinary Items - (Net of Income Taxes)	-	-	-	-	-	-	-	-	-	-	-	-
NET INCOME (LOSS)	\$ (61,802)	\$ (27,420)	\$ 44,221	\$ (37,031)	\$ 7,795	\$ 45,237	\$ 1,184	\$ (3,951)	\$ (20,879)	\$ 308,174	\$ (140,251)	\$ 116,247

(a) Resorts was acquired by DGM LLC on December 7, 2010, thus their income statement results for the quarter reflect RH management through December 6, 2010 and DGM LLC ownership thereafter.
(b) Tropicana was acquired by Tropicana Entertainment on March 5, 2010, and thus their income statements reflect Adamir of New Jersey, Inc. through March 7, 2010 and Tropicana Atlantic City Corp. ownership thereafter.

As of 4/1/2011

ATLANTIC CITY CASINO INDUSTRY
STATEMENTS OF INCOME
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2009
(\$ in Thousands)

	AC Hilton	Bally's AC	Borgata	Caesars	Harrah's Marina	Resorts	Shoebout	Tropicana	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
REVENUE												
-Gaming	\$ 180,093	\$ 474,382	\$ 991,428	\$ 459,893	\$ 486,797	\$ 189,445	\$ 314,470	\$ 305,458	\$ 160,535	\$ 199,751	\$ 441,111	\$ 3,911,369
-Rooms	16,021	48,805	113,143	37,114	71,759	15,460	35,501	65,556	16,566	23,387	53,214	495,949
-Food and Beverage	25,843	68,429	142,410	49,707	71,621	31,099	47,869	45,096	10,135	24,006	55,931	579,415
-Other	6,143	14,551	42,620	15,623	25,855	4,392	10,887	19,475	8,780	8,664	25,443	191,544
Total Revenue	212,079	557,362	1,176,458	525,223	568,277	235,934	403,226	409,029	215,450	255,869	574,659	4,867,277
-Net Revenue - Net Allowances	71,670	185,485	213,123	135,162	167,420	80,128	125,134	113,853	49,580	55,177	135,044	1,284,020
NET REVENUE	140,409	401,877	963,335	390,061	400,857	155,806	278,092	295,176	165,870	200,692	439,615	3,583,257
COSTS AND EXPENSES												
-Cost of Goods and Services	140,588	309,327	471,955	260,903	289,971	135,203	183,849	229,728	124,010	148,569	283,026	2,579,937
-Selling - General - and Administrative	29,259	44,605	93,037	52,391	56,948	35,927	34,353	59,642	24,634	35,720	59,433	524,538
-Provision for Doubtful Accounts	3,818	3,095	6,021	5,678	4,539	3,266	2,522	2,538	2,001	2,257	15,157	51,031
-Total Costs & Expenses	173,665	356,987	570,993	318,912	341,458	174,396	220,734	291,908	150,644	186,519	357,616	3,155,506
GROSS OPERATING PROFIT	(33,256)	104,890	392,342	71,149	159,400	81,410	157,358	103,268	15,236	114,173	182,039	1,427,751
-Depreciation and Amortization	3,807	37,185	78,719	48,618	63,685	10,587	26,739	65,597	1,874	9,281	49,793	382,567
-Charges from Affiliates - Other than Interest	-	-	-	-	-	-	-	-	-	-	-	-
-Management Fees	1,895	24,139	-	20,768	33,037	-	15,804	-	5,853	7,238	13,742	122,809
-Other	-	-	-	-	-	-	-	-	-	-	-	-
INCOME (LOSS) FROM OPERATIONS	(28,658)	47,566	313,623	22,825	65,618	70,823	114,814	31,971	12,163	121,192	245,574	1,432,007
OTHER INCOME (EXPENSES)												
-Interest (Expense) - Affiliates	(17,593)	(49,540)	-	(44,058)	-	-	(27,885)	-	(25,555)	(22,403)	(68,321)	(251,337)
-Interest (Expense) - External	(38)	(507)	(27,865)	(3,125)	(47,228)	(315)	(11)	(184)	(548)	(1,628)	(1,879)	(82,815)
-Invest - At - Tan & Related Income (Exp.) Net	(771)	(478)	(6,062)	(658)	(1,695)	(1,594)	(2,832)	(1,427)	(394)	149	(1,465)	(13,915)
-Nonoperating Income (Expense) - Net	(27,120)	62	26,243	(178,339)	122,855	(183,857)	842	(11,834)	(189,749)	(246,120)	(6,039)	(1,046,361)
Total Other Income (Expense)	(45,522)	(49,551)	(6,487)	(224,480)	73,972	(213,221)	(1,701)	(42,000)	(192,712)	(374,067)	(68,458)	(1,334,161)
Income (Loss) Before Taxes/Extraordinary Items	(32,114)	(3,485)	307,146	(201,583)	139,590	(142,473)	113,103	(10,929)	(78,552)	103,184	177,115	89,846
-Provision (Credit) for Income Taxes	-	(2,380)	10,635	(1,111)	60,079	70	9,223	(833)	-	(1,919)	(335)	73,735
Income (Loss) Before Extraordinary Items	(32,114)	(5,865)	317,781	(202,694)	199,669	(142,403)	122,326	(11,762)	(78,552)	101,265	176,780	163,581
-Extraordinary Items - (Net of Income Taxes)	-	-	-	-	-	-	-	-	-	-	-	-
NET INCOME (LOSS)	\$ (32,114)	\$ (5,865)	\$ 317,781	\$ (202,694)	\$ 199,669	\$ (142,403)	\$ 122,326	\$ (11,762)	\$ (78,552)	\$ 101,265	\$ 176,780	\$ 163,581

As of 4/1/2011

CASINO HOTEL OCCUPANCY STATISTICS

	2010					2009					2008				
	Number of Guest Rooms in Property*	Number of Available Room Nights	Number of Occupied Room Nights	Average Rate Per Occupied Room	Occupancy Rate	Number of Guest Rooms in Property*	Number of Available Room Nights	Number of Occupied Room Nights	Average Rate Per Occupied Room	Occupancy Rate	Number of Guest Rooms in Property*	Number of Available Room Nights	Number of Occupied Room Nights	Average Rate Per Occupied Room	Occupancy Rate
AC Hilton (Colony)	809	294,879	207,979	\$70.74	70.5%	809	295,259	236,321	\$67.78	80.0%	809	296,084	268,267	\$75.91	90.6%
Bally's AC	1,705	629,954	569,592	86.59	90.4%	1,751	639,142	573,557	85.09	89.7%	1,752	632,670	594,061	86.83	93.9%
Borgata	2,769	1,003,894	860,416	131.22	85.7%	2,769	1,004,704	830,081	133.41	82.6%	2,769	869,530	758,130	142.59	87.2%
Caesars AC	1,141	415,394	379,497	94.70	91.4%	1,141	416,465	384,981	89.61	92.4%	1,139	417,086	363,297	94.55	87.1%
Harrah's	2,590	945,350	781,794	100.11	82.7%	2,590	945,344	766,446	93.63	81.1%	2,590	851,980	723,651	89.33	84.9%
Resorts	942	343,736	227,490	66.20	66.2%	942	343,472	239,502	64.55	69.7%	942	344,730	293,325	62.56	85.1%
Showboat	1,331	485,815	401,960	92.23	82.7%	1,331	485,815	401,938	88.32	82.7%	1,331	487,146	429,403	89.00	88.1%
Tropicana AC Corp (a)	2,129	777,085	643,828	110.68	82.9%	2,129	777,085	648,701	101.52	83.5%	2,129	779,214	676,324	103.21	86.8%
Trump Marina	728	265,720	192,834	81.11	72.6%	728	265,720	196,623	84.94	74.0%	728	266,448	218,836	87.75	82.1%
Trump Plaza	906	330,690	259,345	89.48	78.4%	906	330,690	271,873	86.02	82.2%	906	331,596	284,449	94.62	85.8%
Trump Taj Mahal	2,010	733,650	602,507	92.80	82.1%	2,010	733,650	598,661	89.13	81.6%	1,965	509,420	445,350	92.77	87.4%
Industry Total	17,060	6,226,167	5,127,242			17,106	6,237,346	5,148,684			17,060	5,785,904	5,055,093		
Industry Average				\$99.33	82.3%				\$95.58	82.5%				\$97.50	87.4%

* Number of guest rooms at end of quarter

(a) Tropicana was acquired by a reorganized Tropicana Entertainment on March 8, 2010 and thus, these statistics reflect ownership by Adamar of New Jersey, Inc. through March 7, 2010 and Tropicana Atlantic City Corp. thereafter.

Source: State of NJ Casino Control Commission

CASINO WIN, GROSS REVENUE TAX, AND CRDA OBLIGATIONS
(\$ in Thousands)

	CASINO WIN 2010		CASINO WIN 2009		CASINO WIN 2008		GROSS REVENUE TAX 2010		GROSS REVENUE TAX 2009		GROSS REVENUE TAX 2008	
	<u>MONTHLY</u>	<u>YTD</u>	<u>MONTHLY</u>	<u>YTD</u>	<u>MONTHLY</u>	<u>YTD</u>	<u>MONTHLY</u>	<u>YTD</u>	<u>MONTHLY</u>	<u>YTD</u>	<u>MONTHLY</u>	<u>YTD</u>
January	\$294,168	\$294,168	\$321,445	\$321,445	\$354,964	\$354,964	\$23,534	\$23,534	\$25,716	\$25,716	\$28,400	\$28,400
February	261,610	555,778	310,297	631,743	384,096	739,060	20,929	44,463	24,814	50,530	30,728	59,128
March	300,756	856,534	318,450	950,192	394,991	1,134,051	24,061	68,524	25,477	76,006	31,600	90,728
April	311,462	1,167,996	313,578	1,263,770	365,545	1,499,596	23,225	91,749	24,660	100,667	29,247	119,976
May	319,664	1,487,660	351,304	1,615,075	415,348	1,914,944	22,688	114,438	25,627	126,295	33,228	153,205
June	286,759	1,774,419	322,745	1,937,820	373,608	2,288,552	20,134	134,571	23,510	149,805	29,889	183,094
July	363,889	2,138,309	383,029	2,320,849	438,736	2,727,289	25,880	160,451	28,086	177,882	35,099	218,193
August	347,477	2,485,786	391,735	2,712,585	468,321	3,195,591	24,334	184,785	28,522	206,415	37,466	255,659
September	298,348	2,782,133	335,418	3,048,003	355,916	3,551,510	20,765	205,550	23,944	230,359	28,477	284,136
October	284,018	3,066,152	323,805	3,371,807	346,220	3,897,730	20,018	225,568	23,527	253,885	27,700	311,836
November	261,709	3,327,861	299,263	3,671,070	345,509	4,243,238	18,493	244,062	21,524	275,409	26,056	337,893
December	\$237,186	\$3,565,047	\$272,101	\$3,943,171	\$301,997	\$4,545,235	\$16,878	\$260,940	\$19,899	\$295,309	\$22,357	\$56,819

	CRDA OBLIGATIONS 2010		CRDA OBLIGATIONS 2009		CRDA OBLIGATIONS 2008	
	<u>MONTHLY</u>	<u>YTD</u>	<u>MONTHLY</u>	<u>YTD</u>	<u>MONTHLY</u>	<u>YTD</u>
January	\$3,677	\$3,677	\$4,018	\$4,018	\$4,437	\$4,437
February	3,270	6,947	3,877	7,895	4,801	9,239
March	3,759	10,707	3,981	11,876	4,937	14,176
April	3,893	14,600	3,919	15,796	4,570	18,746
May	3,996	18,596	4,392	20,187	5,192	23,938
June	3,585	22,180	4,034	24,221	4,670	28,608
July	4,549	26,729	4,787	29,009	5,484	34,093
August	4,344	31,073	4,896	33,906	5,854	39,947
September	3,706	34,778	4,192	38,099	4,450	44,396
October	3,550	38,329	4,047	42,147	4,328	48,724
November	3,271	41,600	3,741	45,888	4,319	53,043
December	\$2,965	\$44,565	\$3,401	\$49,289	\$3,775	\$56,819

NOTES:

Casino Win reflects winnings from Slot Machines, Table Games, and Other Games as reported on the Monthly Tax Returns filed with the NJ Casino Control Commission.

Year-to-date (YTD) figures include the impact of amendments made by individual casinos to prior months' casino win.

Gross Revenue Tax reflects the 8% tax on casino win that goes to support senior citizens and the disabled. Year-to-date (YTD) figures include the tax impact of amendments made by individual casinos to prior months' casino win, as well as additional taxes paid as a result of the gross revenue audit process

CRDA Obligations reflect the 1.25% of casino win that casinos must invest in projects through the Casino Reinvestment Development Authority (CRDA).

Source: NJ Casino Control Commission

OTHER TAXES AND FEES

	LUXURY TAX (a)			PROMO TAX (b)			PARKING FEE (c)			EXPIRED GAMING-RELATED OBLIGATIONS (d)			
<u>Month</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	
January	\$1,565,460	\$1,249,946	\$1,816,362	\$469,895	\$671,473	\$728,402	\$2,387,961	\$2,432,445	\$2,515,188				
February	1,593,565	2,120,151	1,716,582	731,336	891,500	769,395	1,927,335	2,374,002	2,721,126				
March	2,520,175	1,822,667	2,063,261	898,285	855,428	861,485	2,478,402	2,525,511	3,067,815				
April	2,179,572	2,908,767	2,532,504	874,253	1,492,559	849,586	2,464,947	2,498,469	2,769,630	31,004			
May	2,164,245	1,408,216	1,871,245	634,007	347,186	761,110	2,685,285	2,786,778	3,020,862	42,895			
June	2,256,500	2,591,901	2,601,926	728,301	1,035,686	978,922	2,666,292	2,732,166	2,968,035	4,055,941	3,007,017		
July	4,243,666	2,828,672	3,308,874	1,175,063	1,079,890	1,060,195	3,208,503	3,213,597	3,353,700	52,760			
August	4,085,751	2,928,241	2,872,914	953,845	838,940	838,267	3,156,048	3,385,452	3,664,176	56,633			
September	2,468,535	2,463,548	3,215,862	1,021,425	1,011,976	1,100,499	2,514,897	2,585,892	2,685,741	46,104			
October	2,415,848	2,214,231	1,624,010	877,922	827,685	810,814	2,342,613	2,418,240	2,605,641	45,282			
November	1,188,308	1,882,766	1,513,373	797,396	838,511	573,494	2,171,892	2,388,165	2,643,468	38,059			
December	1,796,912	1,955,329	2,471,405	777,876	806,480	1,128,317	1,884,699	2,136,396	2,382,651	28,770			
Totals	\$28,478,537	\$26,374,435	\$27,608,318	\$7,486,410	\$10,697,314	\$10,460,486	\$29,888,874	\$31,477,113	\$34,398,033	\$4,397,448	\$3,007,017		\$0

	TAX ON CASINO COMPLIMENTARIES (e)			HOTEL ROOM FEE (f)		
<u>Quarter</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
1st		\$1,472,294	\$3,118,363	\$3,539,142	\$3,473,985	\$3,456,180
2nd		1,551,273	2,834,359	3,970,872	3,947,739	3,845,880
3rd			1,917,885	4,365,912	4,417,758	4,254,156
4th			1,558,548	3,505,767	3,606,249	3,614,502
Totals	\$0	\$3,023,567	\$9,429,155	#####	\$15,445,731	\$15,170,718

TAX ON MULTI-CASINO PROGRESSIVE SLOT MACHINE REVENUE (g)

<u>Month</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
January	\$141,963	\$131,615	\$60,876
February	277,719	355,467	411,096
March	385,202	362,375	578,408
April	179,874	168,525	65,070
May	246,914	346,788	472,741
June	351,591	395,922	550,672
July	231,745	213,932	187,887
August	367,029	356,149	488,291
September	390,478	366,430	516,138
October	156,617	117,130	199,546
November	323,882	288,743	283,642
December	272,841	384,041	330,924
Totals	\$3,325,855	\$3,487,117	\$4,145,291

NOTES:

- (a) **Luxury Tax** rates are 3% on sales of alcoholic beverages and 9% on other taxable items, i.e., beach chairs (not complimentary).
- (b) **Promotional "Promo" Tax** are \$2 fees per day for each occupied room in casino hotels and \$1 per day for each occupied room in other lodging places.
- (c) **Parking Fee** increased to \$3.00 effective July 1, 2003.
- (d) **Expired Gaming-Related Obligations** are a percentage of casino licensees' unclaimed winnings paid to the Casino Revenue Fund pursuant to N.J.A.C. 19:45-3.1.
- (e) **Tax on Casino Complimentaries** became effective on July 1, 2003. Tax raises a fixed \$26 million for state fiscal years 2004 through 2006, \$19.5 million for 2007, \$13 million for 2008 and \$6.5 million for 2009. Second quarters adjusted to reflect fixed tax amounts.
- (f) **Hotel Room Fee** became effective on July 1, 2003. Fee is \$3 per day for each occupied room in casino hotels.
- (g) **Tax on Multi-Casino Progressive Slot Machine Revenue** became effective on July 1, 2003. Tax is paid by slot machine system operators (not casinos) based on 8% of revenues from operating progressive slot machine systems in Atlantic City.

Source for the Luxury Tax and Promo Tax : Office of Management & Budget, NJ Department of Treasury

Source for all other taxes and fees: Tax/Fee returns filed with the NJ Casino Control Commission (amounts are unaudited)

CALENDAR YEAR CASINO SERVICE INDUSTRY TOTAL VOLUME OF BUSINESS

		DOLLAR VOLUME			DOLLAR VOLUME	NEW JERSEY AS A % OF
YEAR	TOTAL NUMBER OF COMPANIES	OF BUSINESS (\$BILLIONS)	NEW JERSEY COMPANIES	% OF TOTAL COMPANIES	OF BUSINESS (\$BILLIONS)	TOTAL VOLUME
1987	9,630	1.23	3,786	39.30%	0.80	65.21%
1988	10,439	1.52	3,987	38.20%	1.00	65.87%
1989	10,707	1.79	4,112	38.40%	1.27	71.12%
1990	10,185	2.02	4,033	39.60%	1.40	69.28%
1991	9,367	1.84	3,845	41.00%	1.23	67.15%
1992	10,044	1.97	4,029	40.10%	1.31	66.54%
1993	10,565	2.03	4,093	38.70%	1.42	70.03%
1994	10,229	2.17	4,002	39.10%	1.35	62.51%
1995	7,804	2.14	3,282	42.10%	1.35	62.93%
1996	8,193	2.47	3,402	41.50%	1.54	62.48%
1997	8,264	2.76	3,355	40.60%	1.87	67.67%
1998	7,874	2.48	3,132	39.80%	1.56	62.84%
1999	8,040	2.31	3,084	38.36%	1.48	64.15%
2000	7,393	2.33	2,889	39.08%	1.55	66.59%
2001	6,789	2.27	2,707	39.87%	1.72	75.92%
2002	6,747	2.87	2,673	39.62%	2.21	76.99%
2003	6,633	3.10	2,611	39.36%	2.34	72.89%
2004	6,353	3.00	2,561	40.31%	1.95	65.32%
2005	6,354	3.00	2,463	38.76%	1.97	59.51%
2006	6,085	3.50	2,331	38.31%	2.16	61.43%
2007	6,227	4.04	2,174	34.91%	2.53	62.71%
2008	6,070	4.15	2,199	36.23%	2.33	56.29%
2009	5,178	2.97	1,967	37.99%	1.20	40.51%

(ending December 31, 2009)

Source: New Jersey Casino Control Commission

NEW JERSEY ENTERPRISES - Calendar Year 2009

	TOTAL COMPANIES	DOLLAR VOLUME OF BUSINESS	% OF TOTAL BUSINESS
	1,967	\$1,204,278,553	100.00%
COUNTIES			
ATLANTIC	965	\$733,542,866	60.91%
BERGEN	82	\$47,407,826	3.936%
BURLINGTON	123	\$60,723,683	5.042%
CAMDEN	172	\$29,056,044	2.141%
CAPE MAY	58	\$4,196,773	0.348%
CUMBERLAND	52	\$43,476,353	3.610%
ESSEX	46	\$81,461,301	6.764%
GLOUCESTER	68	\$70,682,725	5.869%
HUDSON	32	\$5,639,620	0.468%
HUNTERDON	3	\$836,626	0.069%
MERCER	46	\$34,761,627	2.886%
MIDDLESEX	54	\$37,339,267	3.100%
MONMOUTH	78	\$9,420,055	0.782%
MORRIS	37	\$2,634,912	0.219%
OCEAN	48	\$7,316,599	0.607%
PASSAIC	29	\$1,369,474	0.113%
SALEM	12	\$25,219,694	2.094%
SOMERSET	25	\$3,917,045	0.325%
SUSSEX	1	---	---
UNION	35	\$5,260,715	0.436%
WARREN	1	---	---

EMPLOYMENT IN THE CASINO HOTEL INDUSTRY

TOTAL CASINO HOTEL EMPLOYMENT

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
JANUARY	36,164	38,019	40,710	41,915	45,180	44,957	45,638	44,268	45,279
FEBRUARY	36,105	37,727	40,434	41,702	44,233	45,187	45,479	44,003	45,285
MARCH	36,091	37,315	40,407	41,275	44,502	45,314	45,662	43,924	45,304
APRIL	36,121	37,234	40,524	41,319	44,846	45,945	45,836	44,026	45,625
MAY	36,835	37,841	41,441	41,955	45,611	46,478	46,656	44,385	45,965
JUNE	38,648	38,648	42,061	42,678	47,238	47,724	47,064	49,379	46,557
JULY	38,725	38,725	42,151	42,992	47,379	47,928	48,333	49,764	46,885
AUGUST	37,306	38,404	42,090	42,609	47,252	47,445	47,750	49,617	46,593
SEPTEMBER	35,917	37,337	41,075	41,239	45,409	46,044	46,364	48,099	45,921
OCTOBER	35,161	36,812	40,124	40,923	44,631	44,974	46,268	47,163	45,348
NOVEMBER	34,640	36,501	39,137	40,634	42,693	44,702	46,268	46,651	45,025
DECEMBER	34,145	36,377	38,585	40,788	42,545	44,542	45,501	46,159	44,820

CASINO HOTEL INDUSTRY SALARIES & WAGES (\$ IN THOUSANDS)*

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
A.C. HILTON	\$58,624	\$61,799	\$70,098	\$75,121	\$76,178	\$78,007	\$81,847	\$84,243	\$85,252	\$84,680
BALLY'S PP	109,813	116,720	134,747	150,911	155,798	161,050	174,982	181,890	138,920	137,382
BORGATA	152,634	154,987	164,673	153,238	144,573	128,292	120,929	61,647	n/a	n/a
CAESARS	90,525	92,564	105,485	112,675	105,107	102,559	105,313	110,748	116,560	112,041
CLARIDGE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	54,726	58,031
HARRAH'S	91,984	91,604	99,318	92,267	84,116	77,062	78,610	82,635	83,450	82,397
RESORTS	50,737	56,681	62,596	66,426	67,548	67,226	69,742	69,171	72,943	71,659
SANDS(a)	n/a	n/a	n/a	n/a	53,233	51,074	51,696	55,102	62,094	70,333
SHOWBOAT	66,483	65,638	75,524	77,462	76,315	75,498	74,195	80,252	80,174	79,892
TROPICANA	74,997	77,804	82,777	83,958	100,394	106,624	95,689	94,600	101,174	102,505
TRUMP MARINA	52,491	54,066	59,732	62,021	63,825	66,005	69,207	73,737	77,153	77,403
TRUMP PLAZA	63,738	67,018	73,779	72,818	77,017	76,262	78,089	82,595	86,116	89,182
TRUMP TAJ MAHAL	108,938	110,085	109,450	112,283	118,019	121,316	<u>123,973</u>	<u>130,100</u>	<u>136,713</u>	<u>136,438</u>
INDUSTRY TOTALS	\$920,964	\$948,966	\$1,038,179	\$1,059,180	\$1,122,123	\$1,110,975	\$1,124,272	\$1,106,720	\$1,095,275	\$1,101,943

(a) Sands ceased operations on November 10, 2006

Source: State of New Jersey Casino Control Commission (posted yearly)

* Posted Yearly

STATISTICS ON CASINO BUSES

MONTH	2010		2009		2008		2007		2006		2005		2004		2003	
	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS
JANUARY	12,740	256,857	12,174	266,184	14,536	333,470	16,553	373,565	17,832	405,268	17,365	364,821	19,259	382,760	22,110	445,572
FEBRUARY	10,029	224,566	12,635	316,415	14,591	361,108	15,434	362,450	16,922	414,371	18,448	444,890	21,805	512,601	18,761	402,508
MARCH	14,182	329,439	14,139	356,055	n/a	n/a	18,564	475,086	20,783	519,959	20,884	505,394	23,991	583,246	25,986	623,856
APRIL	14,426	345,148	14,876	371,358	17,127	463,989	18,276	472,216	20,863	527,476	22,822	587,324	23,669	585,933	24,442	574,313
MAY	15,453	372,086	15,665	397,744	17,306	472,605	19,511	462,617	21,926	575,988	22,286	563,867	25,709	659,404	27,168	653,696
JUNE	14,808	356,038	16,097	402,661	n/a	n/a	19,699	536,542	21,626	565,319	21,855	562,488	24,519	621,241	26,634	644,969
JULY	16,866	424,072	16,866	424,072	n/a	n/a	19,706	529,346	19,602	517,978	23,296	611,442	25,404	639,011	27,191	670,593
AUGUST	17,594	452,656	17,594	452,656	17,842	499,854	19,787	529,139	24,216	650,725	23,208	603,855	25,596	625,187	28,090	704,967
SEPTEMBER	n/a	n/a	16,030	388,657	14,958	404,697	19,042	509,622	21,123	548,624	22,280	570,519	23,927	583,188	25,049	589,600
OCTOBER	n/a	n/a	15,839	379,595	15,699	411,865	18,719	472,628	20,810	538,753	21,867	542,559	24,131	581,234	26,125	626,670
NOVEMBER	13,163	277,713	14,123	323,445	14,593	355,767	16,528	415,364	18,785	467,437	15,761	65,290	21,649	497,710	23,809	548,735
DECEMBER	11,107	213,098	11,558	239,664	12,569	280,101	14,068	318,913	16,384	370,621	15,976	343,130	17,935	372,257	18,522	361,388
TOTALS	140,368	3,251,673	177,596	4,318,506	139,221	3,583,456	215,887	5,457,488	240,872	6,102,519	246,048	5,765,579	277,594	6,643,772	293,887	6,846,867

ANNUAL VISITORS TO ATLANTIC CITY BY TRAVEL MODE (IN THE THOUSANDS)**

MODE	2010		2009		2008	
AUTOMOBILE	24,678	25,185	25,903			
CHARTER BUS	3,709	4,282	4,910			
FRANCHISE BUS	455	475	505			
AIR*	292	240	250			
RAIL	194	199	245			
TOTALS	29,328	30,381	31,813			

MODE	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993
AUTOMOBILE	26,928	27,545	27,889	25,815	24,553	24,676	23,501	23,177	23,247	23,293	23,368	23,023	23,162	21,803	20,303
CHARTER BUS	5,408	6,041	6,104	6,573	6,764	7,586	7,986	9,015	9,342	9,903	9,640	10,011	9,079	8,352	8,728
FRANCHISE BUS	501	526	519	516	504	514	519	536	539	530	512	515	517	518	513
AIR*	260	260	261	261	261	268	277	323	396	447	426	395	386	433	462
RAIL	203	162	151	148	142	143	140	133	128	127	124	98	128	215	219
TOTALS	33,300	34,534	34,924	33,313	32,224	33,187	32,423	33,184	33,652	34,300	34,070	34,042	33,272	31,321	30,225

MODE	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979	1978
AUTOMOBILE	19,734	19,281	19,310	18,257	17,769	17,218	16,360	15,702	15,448	14,347	13,086	11,475	9,891	7,909	6,445
CHARTER BUS	9,768	10,286	11,201	12,447	14,184	13,495	12,453	12,589	12,041	11,036	9,051	6,770	3,298	1,000	200
FRANCHISE BUS	512	494	528	685	745	754	748	758	720	643	595	658	613	536	353
AIR*	496	483	544	523	440	378	371	277	257	335	223	181	20	20	10
RAIL	195	244	230	90											
TOTALS	30,705	30,788	31,813	32,002	33,138	31,845	29,932	29,326	28,466	26,361	22,955	19,084	13,822	9,465	7,008

*No private plane passengers were estimated in the air mode figures to 1981.

1981 was also the first year for casino air charters.

**Numbers may be slightly off due to rounding.

Source: South Jersey Transportation Authority received yearly